STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W270001) Summer Joint Enrollment Program

Schedule 6

| | Fiscal Year 2018 Actual | | Fiscal Year 2019 Estimated | | Fiscal Year 2020 Department Request | | Fiscal Year 2020 Governor's Recomm | |
|------------------------------------|----------------------------|---|-------------------------------|---------|-------------------------------------|---------|--|---------|
| Resources | | _ | | _ | | | | |
| Appropriations | | | | | | | | |
| Appropriation | \$ | 0 | \$ | 600,000 | \$ | 600,000 | \$ | 600,000 |
| Disposition of Resources | | | | | | | | |
| Personal Travel In State | \$ | 0 | \$ | 10,000 | \$ | 10,000 | \$ | 10,000 |
| Professional & Scientific Supplies | | 0 | | 500 | | 500 | | 500 |
| Printing & Binding | | 0 | | 500 | | 500 | | 500 |
| Rentals | | 0 | | 1,000 | | 1,000 | | 1,000 |
| Professional & Scientific Services | | 0 | | 25,000 | | 25,000 | | 25,000 |
| State Aid | | 0 | | 563,000 | | 563,000 | | 563,000 |
| Total Disposition of Resources | \$ | 0 | \$ | 600,000 | \$ | 600,000 | \$ | 600,000 |